

LAPORAN PAGU DAN REALISASI BELANJA  
PERIODE: JANUARI s/d FEBRUARI 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total			
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer		
1	005-09906 3	PENGADILAN NEGERI JAKARTA PUSAT	175	PAGU	0	1,671,233,000	0	0	0	0	0	0	0	1,671,233,000		
				REALISASI	0	37,698,500	0	0	0	0	0	0	0	37,698,500		
				PERSENTASE	0.00%	(2.26%)	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	(2.26%)		
				SISA	0	1,633,534,500	0	0	0	0	0	0	0	1,633,534,500		
GRAND TOTAL				PAGU	0	1,671,233,000	0	0	0	0	0	0	0	0	1,671,233,000	
				REALISASI	0	37,698,500	0	0	0	0	0	0	0	0	0	37,698,500
				PERSENTASE	0.00%	(2.26%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(2.26%)
				SISA	0	1,633,534,500	0	0	0	0	0	0	0	0	0	1,633,534,500