

Pagu dan Realisasi Belanja DIPA 097471
Tahun Anggaran 2020
Pengadilan Negeri Jakarta Pusat Kelas I A Khusus

Nama	Bulan											
	Januari	Februari	Maret	April	Mei	Juni	Juli	Agustus	September	Oktober	November	Desember
Jumlah Pagu	39,772,490,000	39,772,490,000	39,772,490,000	39,772,490,000	39,772,490,000	39,772,490,000	39,430,250,000	39,430,250,000	39,430,250,000	39,430,250,000		
Belanja Pegawai	1,795,285,835	3,642,013,953	5,431,431,613	7,240,412,069	9,529,960,678	11,296,014,924	13,090,487,491	16,664,970,586	18,415,720,591	20,198,565,474		
Belanja Barang	550,470,255	1,880,870,044	2,521,786,433	3,491,846,513	4,580,893,451	5,864,004,859	6,930,423,214	8,095,171,322	9,271,952,726	10,017,759,676		
Belanja Modal	0	0	0	0	0	292,500,000	292,500,000	292,500,000	292,500,000	292,500,000		
Jumlah Serapan	2,345,756,090	5,522,883,997	7,953,218,046	10,732,258,582	14,110,854,129	17,452,519,783	20,313,410,705	25,052,641,908	27,980,173,317	30,508,825,150		
Dalam Persen	5,90%	13,89%	20,00%	26,98%	35,48%	43,88%	51,52%	63,54%	70,96%	77,37%		

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