

LAPORAN PAGU DAN REALISASI BELANJA
PERIODE: JANUARI s/d FEBRUARI 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-09747 1	PENGADILAN NEGERI JAKARTA PUSAT	175	PAGU	31,183,815,000	10,537,550,000	187,500,000	0	0	0	0	0	0	41,908,865,000
				REALISASI	3,814,258,391	732,600,429	0	0	0	0	0	0	0	4,546,858,820
				PERSENTASE	(12.23%)	(6.95%)	(0.00%)	0.00%	0.00%	0.00%		0.00%	0.00%	(10.85%)
				SISA	27,369,556,609	9,804,949,571	187,500,000	0	0	0	0	0	0	37,362,006,180
				PAGU	31,183,815,000	10,537,550,000	187,500,000	0	0	0	0	0	0	41,908,865,000
				REALISASI	3,814,258,391	732,600,429	0	0	0	0	0	0	0	4,546,858,820
				PERSENTASE	(12.23%)	(6.95%)	(0.00%)	0.00%	0.00%	0.00%		0.00%	0.00%	(10.85%)
				SISA	27,369,556,609	9,804,949,571	187,500,000	0	0	0	0	0	0	37,362,006,180
GRAND TOTAL														