

LAPORAN PAGU DAN REALISASI BELANJA
PERIODE: JANUARI s/d JANUARI 2018

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | Total | | | |
|-------------|----------------|---------------------------------------|------|------------|---------------|---------------|-------|-------------|---------|-------|--------|-----------|-------|---------------|---------------|---------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | | Transfer | | |
| 1 | 005-09906 3 | PENGADILAN NEGERI JAKARTA PUSAT | 175 | PAGU | 0 | 1,671,233,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,671,233,000 | | |
| | | | | REALISASI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | PERSENTASE | 0.00% | (0.00%) | 0.00% | 0.00% | 0.00% | 0.00% | | 0.00% | 0.00% | (0.00%) | | |
| | | | | SISA | 0 | 1,671,233,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,671,233,000 | | |
| GRAND TOTAL | | | | PAGU | 0 | 1,671,233,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,671,233,000 | |
| | | | | REALISASI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | PERSENTASE | 0.00% | (0.00%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (0.00%) |
| | | | | SISA | 0 | 1,671,233,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,671,233,000 |