

**Pagu dan Realisasi Belanja DIPA 097471
Tahun Anggaran 2020
Pengadilan Negeri Jakarta Pusat Kelas I A Khusus**

| Nama | Bulan | | | | | | | | | | | |
|-----------------|----------------------|----------------------|----------------------|-----------------------|-----|------|------|---------|-----------|---------|----------|----------|
| | Januari | Februari | Maret | April | Mei | Juni | Juli | Agustus | September | Oktober | November | Desember |
| Jumlah Pagu | 39,772,490,000 | 39,772,490,000 | 39,772,490,000 | 39,772,490,000 | | | | | | | | |
| Belanja Pegawai | 1,795,285,835 | 3,642,013,953 | 5,431,431,613 | 7,240,412,069 | | | | | | | | |
| Belanja Barang | 550,470,255 | 1,880,870,044 | 2,521,786,433 | 3,491,846,513 | | | | | | | | |
| Belanja Modal | 0 | 0 | 0 | 0 | | | | | | | | |
| Jumlah Serapan | 2,345,756,090 | 5,522,883,997 | 7,953,218,046 | 10,732,258,582 | | | | | | | | |
| Dalam Persen | 5,90% | 13,89% | 20,00% | 26,98% | | | | | | | | |

Pagu dan Realisasi Belanja DIPA 097471 Dalam Grafik

