

LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN
UNTUK BULAN YANG BERAKHIR 28 FEBRUARI 2017
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG
ESELON I : 01 BADAN URUSAN ADMINISTRASI
WILAYAH/PROPINSI : 0100 DKI JAKARTA
SATUAN KERJA : 097471 PENGADILAN NEGERI JAKARTA PUSAT
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 02
Tanggal : Friday, May 12, 2017
Halaman : 2
Prog.Id : lu_irabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---------|--|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|----------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 994 | Urusan Administrasi | | | | | | | | |
| 51 | Layanan Perkantoran | | | | | | | | |
| 5111 | BELANJA PEGAWAI | | | | | | | | |
| 511111 | Belanja Gaji dan Tunjangan PNS | | | | | | | | |
| 5111111 | Belanja Gaji Pokok PNS | 8,581,411,000 | 8,581,411,000 | 604,159,100 | 1,236,772,400 | 0 | 1,236,772,400 | 14.41 | 7,344,638,600 |
| 511119 | Belanja Pembulatan Gaji PNS | 120,000 | 120,000 | 8,227 | 16,642 | 0 | 16,642 | 13.87 | 103,358 |
| 511121 | Belanja Tunj. Suami/Istri PNS | 685,417,000 | 685,417,000 | 49,015,620 | 99,743,010 | 0 | 99,743,010 | 14.55 | 585,673,990 |
| 511122 | Belanja Tunj. Anak PNS | 206,640,000 | 206,640,000 | 14,465,134 | 29,337,134 | 0 | 29,337,134 | 14.20 | 177,302,866 |
| 511123 | Belanja Tunj. Struktural PNS | 86,450,000 | 86,450,000 | 6,110,000 | 12,220,000 | 0 | 12,220,000 | 14.14 | 74,230,000 |
| 511124 | Belanja Tunj. Fungsional PNS | 12,544,675,000 | 12,544,675,000 | 862,150,000 | 1,748,575,000 | 0 | 1,748,575,000 | 13.94 | 10,796,100,000 |
| 511125 | Belanja Tunj. PPh PNS | 3,115,935,000 | 3,115,935,000 | 112,727,888 | 228,608,171 | 0 | 228,608,171 | 7.34 | 2,887,326,829 |
| 511126 | Belanja Tunj. Beras PNS | 481,865,000 | 481,865,000 | 34,761,600 | 70,464,660 | 0 | 70,464,660 | 14.62 | 411,400,340 |
| 511129 | Belanja Uang Makan PNS | 1,141,800,000 | 1,141,800,000 | 103,626,000 | 103,626,000 | 0 | 103,626,000 | 9.08 | 1,038,174,000 |
| 511151 | Belanja Tunjangan Umum PNS | 45,435,000 | 45,435,000 | 3,310,000 | 6,620,000 | 0 | 6,620,000 | 14.57 | 38,815,000 |
| 511158 | Belanja Tunjangan Hakim Ad Hoc | 4,179,500,000 | 4,179,500,000 | 345,000,000 | 690,000,000 | 0 | 690,000,000 | 16.51 | 3,489,500,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5111 | 31,069,248,000 | 31,069,248,000 | 2,135,333,569 | 4,225,983,017 | 0 | 4,225,983,017 | 13.60 | 26,843,264,983 |
| | JUMLAH KELOMPOK BELANJA 51 | 31,069,248,000 | 31,069,248,000 | 2,135,333,569 | 4,225,983,017 | 0 | 4,225,983,017 | 13.60 | 26,843,264,983 |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521111 | Belanja Keperluan Perkantoran | 2,969,440,000 | 2,969,440,000 | 220,504,700 | 242,422,734 | 0 | 242,422,734 | 8.16 | 2,727,017,266 |
| 521115 | Belanja Honor Operasional Satuan Kerja | 83,400,000 | 83,400,000 | 0 | 0 | 0 | 0 | 0.00 | 83,400,000 |
| 521119 | Belanja Barang Operasional Lainnya | 300,700,000 | 300,700,000 | 3,382,100 | 3,382,100 | 0 | 3,382,100 | 1.12 | 297,317,900 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 3,353,540,000 | 3,353,540,000 | 223,886,800 | 245,804,834 | 0 | 245,804,834 | 7.33 | 3,107,735,166 |

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| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 532111 | Belanja Modal Peralatan dan Mesin | 137,500,000 | 137,500,000 | 0 | 0 | 0 | 0 | 0.00 | 137,500,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5321 | 137,500,000 | 137,500,000 | 0 | 0 | 0 | 0 | 0.00 | 137,500,000 |
| 5341 | Belanja Modal Jalan, Irigasi dan Jaringan | | | | | | | | |
| 534161 | Belanja Penambahan Nilai Jaringan | 40,000,000 | 40,000,000 | 0 | 0 | 0 | 0 | 0.00 | 40,000,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5341 | 40,000,000 | 40,000,000 | 0 | 0 | 0 | 0 | 0.00 | 40,000,000 |
| 5361 | Belanja Modal Lainnya | | | | | | | | |
| 536111 | Belanja Modal Lainnya | 5,000,000 | 5,000,000 | 0 | 0 | 0 | 0 | 0.00 | 5,000,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5361 | 5,000,000 | 5,000,000 | 0 | 0 | 0 | 0 | 0.00 | 5,000,000 |
| | JUMLAH KELOMPOK BELANJA 53 | 182,500,000 | 182,500,000 | 0 | 0 | 0 | 0 | 0.00 | 182,500,000 |
| | JUMLAH BELANJA OUTPUT 1071.951 | 182,500,000 | 182,500,000 | 0 | 0 | 0 | 0 | 0.00 | 182,500,000 |
| | JUMLAH BELANJA KEGIATAN 1071 | 182,500,000 | 182,500,000 | 0 | 0 | 0 | 0 | 0.00 | 182,500,000 |
| | JUMLAH BELANJA PROGRAM 03.04.02 | 182,500,000 | 182,500,000 | 0 | 0 | 0 | 0 | 0.00 | 182,500,000 |
| | JUMLAH BELANJA SUB FUNGSI 03.04 | 41,877,798,000 | 41,877,798,000 | 2,826,243,864 | 5,103,592,143 | 0 | 5,103,592,143 | 12.19 | 36,774,205,857 |
| | JUMLAH BELANJA FUNGSI 03 | 41,877,798,000 | 41,877,798,000 | 2,826,243,864 | 5,103,592,143 | 0 | 5,103,592,143 | 12.19 | 36,774,205,857 |
| | JUMLAH BELANJA CARA PENARIKAN 0 | 41,877,798,000 | 41,877,798,000 | 2,826,243,864 | 5,103,592,143 | 0 | 5,103,592,143 | 12.19 | 36,774,205,857 |
| | JUMLAH BELANJA SUMBER DANA 01 | 41,877,798,000 | 41,877,798,000 | 2,826,243,864 | 5,103,592,143 | 0 | 5,103,592,143 | 12.19 | 36,774,205,857 |
| | JUMLAH BELANJA JENIS SATKER KD | 41,877,798,000 | 41,877,798,000 | 2,826,243,864 | 5,103,592,143 | 0 | 5,103,592,143 | 12.19 | 36,774,205,857 |
| | JUMLAH TRANSAKSI KAS | 41,877,798,000 | 41,877,798,000 | 2,826,243,864 | 5,103,592,143 | 0 | 5,103,592,143 | 12.19 | 36,774,205,857 |
| | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 41,877,798,000 | 41,877,798,000 | 2,826,243,864 | 5,103,592,143 | 0 | 5,103,592,143 | 12.19 | 36,774,205,857 |