

LAPORAN PAGU DAN REALISASI BELANJA  
PERIODE: JANUARI s/d JANUARI 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total			
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer		
1	005-09747 1	PENGADILAN NEGERI JAKARTA PUSAT	175	PAGU	31,183,815,000	10,537,550,000	187,500,000	0	0	0	0	0	0	41,908,865,000		
				REALISASI	1,887,322,184	352,271,590	0	0	0	0	0	0	0	2,239,593,774		
				PERSENTASE	(6.05%)	(3.34%)	(0.00%)	0.00%	0.00%	0.00%		0.00%	0.00%	(5.34%)		
				SISA	29,296,492,816	10,185,278,410	187,500,000	0	0	0	0	0	0	39,669,271,226		
GRAND TOTAL				PAGU	31,183,815,000	10,537,550,000	187,500,000	0	0	0	0	0	0	0	41,908,865,000	
				REALISASI	1,887,322,184	352,271,590	0	0	0	0	0	0	0	0	0	2,239,593,774
				PERSENTASE	(6.05%)	(3.34%)	(0.00%)	0.00%	0.00%	0.00%		0.00%	0.00%		(5.34%)	
				SISA	29,296,492,816	10,185,278,410	187,500,000	0	0	0	0	0	0	0	0	39,669,271,226