



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099063	PENGADILAN NEGERI JAKARTA PUSAT	175	PAGU	0	1,304,658,000	0	0	0	0	0	0	0	1,304,658,000
				REALISASI		360,366,340								360,366,340
				PERSENTASE	0.00%	(27.62%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(27.62%)
				SISA	0	944,291,660	0	0	0	0	0	0	0	944,291,660
TOTAL				PAGU	0	1,304,658,000	0	0	0	0	0	0	0	1,304,658,000
				REALISASI		360,366,340								360,366,340
				PERSENTASE	(0.00%)	(27.62%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(27.62%)
				SISA	0	944,291,660	0	0	0	0	0	0	0	944,291,660