



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-097471	PENGADILAN NEGERI JAKARTA PUSAT	175	PAGU	26,089,176,000	17,697,518,000	357,000,000	0	0	0	0	0	0	44,143,694,000	
				REALISASI	26,019,626,550	16,309,901,503	356,206,300							42,685,734,353	
				PERSENTASE	(99.73%)	(92.16%)	(99.78%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(96.70%)	
				SISA	69,549,450	1,387,616,497	793,700	0	0	0	0	0	1,457,959,647		
TOTAL				PAGU	26,089,176,000	17,697,518,000	357,000,000	0	0	0	0	0	0	44,143,694,000	
				REALISASI	26,019,626,550	16,309,901,503	356,206,300								42,685,734,353
				PERSENTASE	(99.73%)	(92.16%)	(99.78%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(96.70%)
				SISA	69,549,450	1,387,616,497	793,700	0	0	0	0	0	1,457,959,647		