



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097471	PENGADILAN NEGERI JAKARTA PUSAT	175	PAGU	26,089,176,000	17,697,518,000	357,000,000	0	0	0	0	0	0	44,143,694,000
				REALISASI PERSENTASE (49.49%)	12,912,594,948 (36.29%)	307,000,000 (85.99%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19,642,100,995 (44.50%)	
				SISA	13,176,581,052	11,275,011,953	50,000,000	0	0	0	0	0	24,501,593,005	
TOTAL				PAGU	26,089,176,000	17,697,518,000	357,000,000	0	0	0	0	0	0	44,143,694,000
				REALISASI PERSENTASE (49.49%)	12,912,594,948 (36.29%)	307,000,000 (85.99%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	19,642,100,995 (44.50%)	
				SISA	13,176,581,052	11,275,011,953	50,000,000	0	0	0	0	0	24,501,593,005	