



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099063	PENGADILAN NEGERI JAKARTA PUSAT	175	PAGU	0	1,204,658,000	0	0	0	0	0	0	0	1,204,658,000
				REALISASI		1,153,353,600								1,153,353,600
				PERSENTASE	0.00%	(95.74%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(95.74%)
				SISA	0	51,304,400	0	0	0	0	0	0	51,304,400	
TOTAL				PAGU	0	1,204,658,000	0	0	0	0	0	0	0	1,204,658,000
				REALISASI		1,153,353,600								
				PERSENTASE	(0.00%)	(95.74%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(95.74%)
				SISA	0	51,304,400	0	0	0	0	0	0	0	51,304,400