



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099063	PENGADILAN NEGERI JAKARTA PUSAT	175	PAGU	0	1,204,658,000	0	0	0	0	0	0	0	1,204,658,000
				REALISASI PERSENTASE	0.00%	290,287,600 (24.10%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	290,287,600 (24.10%)	
				SISA	0	914,370,400	0	0	0	0	0	0	914,370,400	
TOTAL				PAGU	0	1,204,658,000	0	0	0	0	0	0	0	1,204,658,000
				REALISASI PERSENTASE	(0.00%)	290,287,600 (24.10%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	290,287,600 (24.10%)
				SISA	0	914,370,400	0	0	0	0	0	0	914,370,400	